

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000360) Motorcycle Education
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 265,907	\$ 247,459	\$ 339,257	\$ 320,809
Receipts				
Intra State Receipts	0	-17,000	368,000	368,000
Gov Fund Type Transfers - Other Age	368,575	385,000	0	0
Other	9,692	4,000	4,000	4,000
	<u>378,266</u>	<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
Total Resources	<u>\$ 644,173</u>	<u>\$ 619,459</u>	<u>\$ 711,257</u>	<u>\$ 692,809</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 100	\$ 100
Personal Travel Out of State	0	100	100	100
Office Supplies	0	100	100	100
Professional & Scientific Supplies	0	500	500	500
Printing & Binding	0	100	100	100
Professional & Scientific Services	0	295,000	295,000	295,000
Outside Services	396,714	2,000	2,000	2,000
Reimbursement to Other Agencies	0	250	250	250
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	247,459	320,809	412,607	394,159
Total Disposition of Resources	<u>\$ 644,173</u>	<u>\$ 619,459</u>	<u>\$ 711,257</u>	<u>\$ 692,809</u>